

**SUBSTITUTE ORDINANCE BY  
COMMUNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE**

**02-O-1661**

**ORDINANCE AMENDING THE 2002 (COMMUNITY DEVELOPMENT  
FUND) BUDGET BY TRANSFERRING APPROPRIATIONS IN THE AMOUNT  
OF \$23,000.00 FROM VARIOUS PROJECT CLOSEOUTS TO COVER THE  
LOW BID FOR CD-708, GILBERT HOUSE IMPROVEMENTS; AND FOR  
OTHER PURPOSES**

**WHEREAS**, the Gilbert House Improvements project was funded at \$131,00.00 in 2001 to make capital improvements to the Gilbert House facility; and

**WHEREAS**, when the City received construction bids on the project, the low bid came in at \$154,000.00 or \$23,000.00 more than what was allocated; and

**WHEREAS**, the City wishes to cover the low bid by reprogramming funds in projects that are complete or not feasible to be implemented; and

**WHEREAS**, the Steps To Keep One Employed project is complete and the Perkerson Neighborhood Consortium is no longer feasible to implement because the plan to rehab the facility has been abandoned by the community.

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:**

**Section 1:** That the Twenty-Fourth Year CDBG Program be and is amended hereby in program element ***Neighborhood Facilities*** by deleting in the project "Perkerson Neighborhood Consortium" the amount "\$50,000.00" and inserting in lieu thereof the amount "\$30,000.01" and by adding the project "Gilbert House Improvements" and the amount "\$19,999.99".

**Section 2:** That the Twenty-Fifth Year CDBG Program be and is amended hereby as follows:

a. In program element ***Job Training/Placement*** by deleting in the project "Steps To Keep One Employed" the amount "\$20,000.00" and inserting in lieu thereof the amount "\$16,999.99".

b. In program element ***Neighborhood Facilities*** by adding the project "Gilbert House Improvements" and the amount "\$3,000.01".

**Section 3:** That the 2002 (Community Development Fund) Budget be and is amended hereby as follows:

**TRANSFER FROM APPROPRIATIONS**

1B01 N12P0359A58A 72****	1998 CDBG Program-Perkerson Neighborhood Consortium, CD-605 Other Operating Expenses	\$ 19,999.99
1B01 Y71Q0328A59B 72****	1999 CDBG Program-Steps To Keep One Employed, CD-623 Other Operating Expenses	<u>3,000.01</u>
		<u>\$ 23,000.00</u>

**TRANSFER TO APPROPRIATIONS**

1B01 <del>Y13X0203A58J</del> 79****	1998 CDBG Program-Reserve for Administration Reserve for Appropriations	\$ 19,999.99
1B01 Y13X0203A59J 79****	1999 CDBG Program-Reserve for Administration Reserve for Appropriations	<u>3,000.01</u>
		<u>\$ 23,000.00</u>

**Section 4:** That the 2002 (Community Development Fund) Budget be and is amended hereby as follows:

**TRANSFER FROM APPROPRIATIONS**

1B01 Y13X0203A58J 79****	1998 CDBG Program-Reserve for Administration Reserve for Appropriations	\$ 19,999.99
1B01 Y13X0203A59J 79****	1999 CDBG Program-Reserve for Administration Reserve for Appropriations	<u>3,000.01</u>
		<u>\$ 23,000.00</u>

**TRANSFER TO APPROPRIATIONS**

1B01 N12D09A1A58A 72****	1998 CDBG Program-Gilbert House Improvements, CD-708 Other Operating Expenses	\$ 19,999.99
1B01 N12D09A1A59A 72****	1999 CDBG Program-Gilbert House Improvements, CD-708 Other Operating Expenses	<u>3,000.01</u>
		<u>\$ 23,000.00</u>

**Section 5:** That all ordinances and parts of ordinances in conflict with this ordinance are hereby repealed.